<u>DEPARTMENTAL INPUT</u> CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: Supply and Install Chilled Water Pump with VFD Contract/Project No. RFQ-16-13888-SW DESCRIPTION: To engage a qualified SBE contractor to supply and install a chilled water pump driven by a 20HP electric motor in the East Tower Basement at Jackson Memorial Hospital. This unit is to serve as back-up for another unit. Contractor must provide incidental electrical work, structural work related to placement of new unit and insulation. Also, contractor will need to shut down main line and perform system testing to confirm successful installation. DEPARTMENT: JMH-Engineering Services CONTACT: Keith McConnell PHONE :(305) 204-4333 ESTIMATED PROJECT BUDGET COST: \$40,000 FUNDING SOURCE: Departmental Operational Funding ANALYSIS Commodity/Service No. 238220, 91450, 031 SIC: Trade/Commodity/Service Opportunities Contract/Project History of Previous Purchases for Previous Three (3) Years Check Here if this is a New Contract/Purchase with no Previous History 2nd Year Existing 1st Year Contractor Ethnicity/Race Gender Contract Value COMMENTS: RECOMMENDATIONS BID PREFERENCE CSBE GOAL NO MEASURE 100 % N/A Analysis for Goal Recommendation Avaliability Sub-Trade Est. Cost % of Item to base Bid HVAC \$40,000 100% TOTAL CSBE Recommendation \$40,000 100% TOTAL Project Budget S40,000 100% Basis for Recommendation:

Date: Small Business Development

Steven Williams, Procurement Contracting Officer